

Put-in-Bay Community Swim and Sail 2020 Annual Report



Put-in-Bay Community Swim & Sail Program is 501(c)3 nonprofit dedicated to providing instruction and training to children, teenagers and adults for the purpose of improving and developing their capabilities in the areas of swimming, sailing and water safety.

LETTER FROM OUR NEW 2020 PRESIDENT



Dear Friends of Put-in-Bay Community Swim and Sail,

I'd like to tell you how much fun 2020 was, but let's be honest, it was a challenging year. However, with extraordinary effort by our veteran staff and dedication of parent volunteers, we successfully completed a shortened four-week program under the COVID-19 protocols. Many other programs simply cancelled classes for the season, but we wanted to prove it was possible to safely maintain social distancing and sanitizing recommendations while accomplishing our primary mission, which is to provide instruction and training to children, teenagers and adults for the purpose of improving and developing their capabilities in the areas of swimming, sailing, and water safety.

The PIBCSS Program is fortunate in keeping tuition costs low, which is entirely due to the generous financial support from local businesses, the PIB Recreation Committee, island families, countless volunteer hours, and our fundraising activities. The tuition pays for the instructor labor, and fundraising covers capital equipment and maintenance – so we are literally counting on your donations to balance the budget. Despite challenges, including the cancellation of both the annual Spaghetti Dinner and a planned wine tasting on Middle Bass, volunteers still conducted a successful ferry ticket raffle and sold ice cream to raise needed support funds. It is important to keep tuition costs as low as possible so that the Program is accessible to all who would like to participate in swimming, sailing, or both. Water safety skills for our children are not a luxury when you're living on an island.

We are planning to return to a full Program in 2021, focused on safety, high standards, professional staff, and quality equipment so our swimmers and sailors can learn skills that will last a lifetime. Thank you to all of the volunteers and financial donors who make this Program so successful every year. We need your help now more than ever.

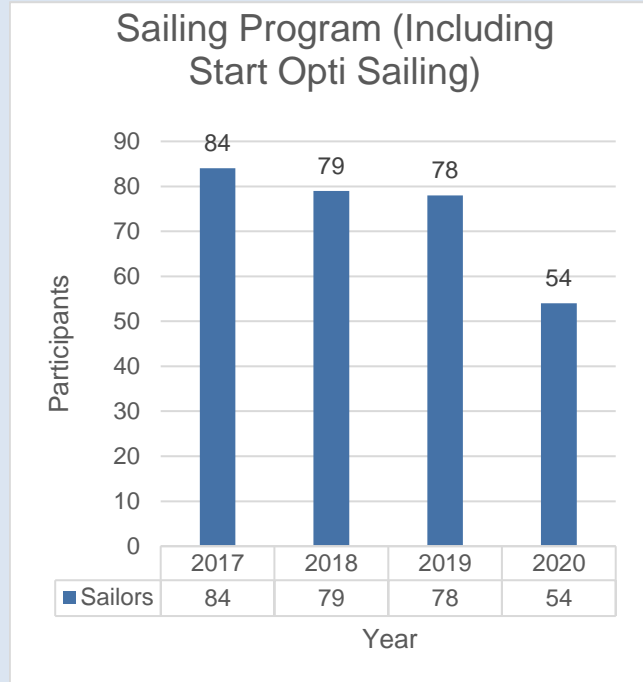
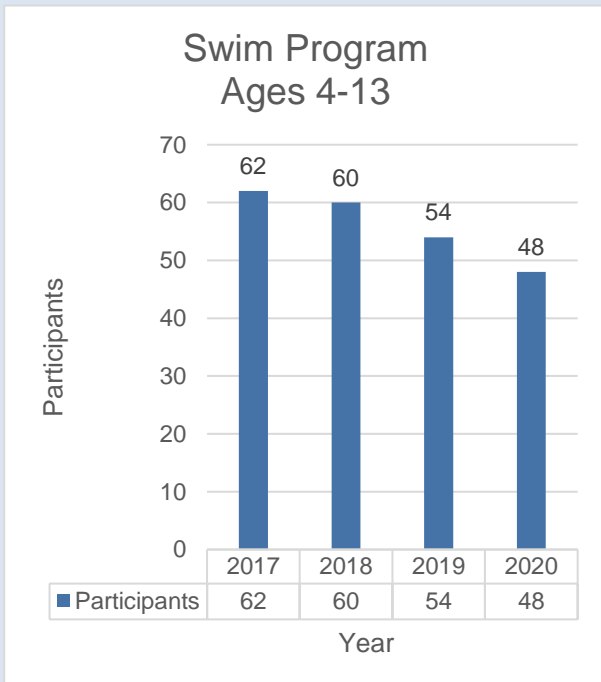
With Appreciation,

A handwritten signature in black ink, appearing to read "Bob Bahney III". The signature is written in a cursive, flowing style.

Bob Bahney III, 2020 (and 2021) President

Program Highlights of 2020

Participation at a Glance



Note: In 2020, due to the COVID-19 protocols, we had to limit the number of participants and we did not offer Start Opti Sailing.

Swim Program Highlights

Swim classes are offered to children four years of age and older. Classes are offered, Monday through Thursday, for five weeks (four weeks for 2020) and follow the American Red Cross Learn-to-Swim curriculum. One day a week we incorporate Lake swimming. Several classes are held in the mornings with a few in the evenings. Evening Endurance and Lake Adventure Swim were held two days a week and is for our most advanced swimmers.

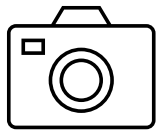
Many teens continue swimming to stay in shape for high school teams and/or to prepare for additional water safety or lifeguarding courses.



Level 1



Level 4

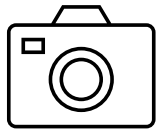


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Level 2



Level 5



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Level 3



Level 6

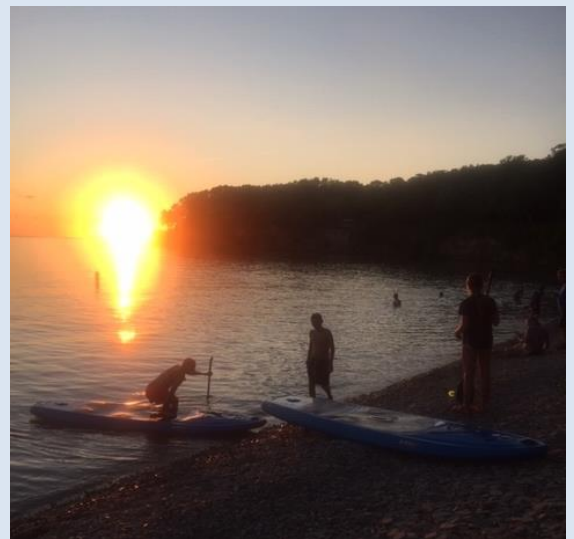


Level 7

Lake Adventure Swim

Photo Credit:

Monday and Wednesday evenings we also had the Lake Adventure Class for ages 12+. Swimmers 14 years and older can prepared to qualify for the Kelly's Island Swim held in July.



Sailing Program Highlights



Our Sailing program was impacted by the cancellation of Jr. Bay and the ILYA Traveler’s Series regattas. We delayed the start of our program to ensure we had all safety protocols in place. The delay meant we could only hold a 4-week program instead of our normal 5-week program. We sailed Monday – Thursday using social distancing schedules and used Friday’s as our deep cleaning & sanitization day. We implemented a number of COVID Guidelines, including daily well-checks, social distancing and sanitization. We relied heavily on our volunteer parents in making this program as safe as possible for both students and staff.

Start Opti Sailing (Not held in 2020) – (S.O.S.) is our one-week program for 5-7-year old’s that will enter the Sailing program during the following season. Classes start with becoming familiar with the boats in the Crew’s Nest pool, then move on to being towed around the harbor. By the 3rd and 4th class these little ones are sailing by themselves with an instructor just nearby in a powerboat. This is the perfect introduction to what kids will learn in the full Learn- to-Sail classes as they grow.



Opti-Green – In Opti Green, the youngest of the sailing program, we focus on basics: points of sail, parts of the boat, and steering. While out on the water we focus on drills that are designed to help the sailors learn how to maneuver their boat, avoid hitting other boats, and avoid the no-go zone. We often set up a windward leeward course so the sailors can sail around practicing all the points of sail, and getting from point A to point B. We also incorporate fun games to keep the sailors engaged while they are out on the water.



Opti-Silver – In Opti Silver we start by reviewing the basics that they learned in Opti Green. This class often has a wide disparity in experience level. To accommodate the variety of experience levels, we work on simple drills, like a windward leeward and the sausage drill some days, and on other days we might set up a small course and do some practice races. Towards the end of the program we try to work more on racing and racing strategies since many of the sailors in Opti Silver will advance to Opti Race the following year.



420 Silver – In the 420 class we focus on boat handling drills. We incorporate games to promote boat handling. We also hold a few races to give sailors, the opportunity to see what racing is like.



Opti Race Team – Our youngest racers learn more advanced racing skills and travel off the island to nearby Yacht Clubs. We also try to host a home event and invite other teams to compete at Put-in-Bay. This group, aged 11-14 learns how to travel to events and how to compete in many different conditions. We plan to have more opportunities to compete in the future.



420/Laser/Thistle Race Team – Our 420/Laser/Thistle race team sailors also travel off-island with our Opti sailors. This group is our most advanced class. They practice boat handling, racing tactics and techniques. They compete and practice in the most diverse conditions this summer. The coaches work on drills to help fine tune the sailors’ skills.

Starting in 2018, we changed our sailing program by reducing the number of days a week a class was on the water and lengthened individual class times. This allowed more time for sailing farther out and it increased the probability of being able to wait out a storm and still be able to get time out on the water sailing. We also added an additional evening sailing time for the Opti Race Team and 420/Laser/Thistle Race Team one night a week. Overall, the change was well received by our sailing families.

2020 Award Recipients:

Photo Credit: Marilyn Paselsky

Cheryl Cody Award (Most Improved Advanced Sailor) – Emily Levine



Helen Davis Memorial Award (Most Helpful Sailor) – Ashlin Fegen

Danny Drake Swim Award (Excellence & Dedication to Swimming) – Logan Thidemann



The Ballast Island Trophy in Memory of Ken Gardner – Nora Ladd

2020 Fundraising Highlights:

Event Name	Receipts	Expenses	2020 Net
Miller Boat Raffle	\$ 5,000	\$ 1,000	\$ 4,000
Miller Boat Line Cruise Out (2019 paid in 2020)	\$ -	\$ 1,000	\$ (1,000)
Ice Cream Sales	\$ 501	\$ -	\$ 501
	<u>\$ 5,501</u>	<u>\$ 2,000</u>	<u>\$ 3,501</u>

Fundraising activities were significantly curtailed in 2020 due to COVID-19 social distancing and group limitations. We had to be as creative as possible in considering any type of fundraising event. We look forward to when we can host larger group fundraising events!

Put-in-Bay Community Swim & Sail

WIN THE 2020
Ultimate Pass!

\$20.00 Per Ticket - 1 in 250 Chance of WINNING!

14

Miller Boat Line Pass
Unlimited Passenger Travel During Printed Schedule Season

FREE Round Trip Vehicle Ticket Every Week!
From Memorial Day to Labor Day

Drawing will be held on July 25th - You do not have to be present to win.

**SUPPORT PIB
COMMUNITY
SWIM/SAIL!**

Equipment and Capital Plan

Our current boat fleet consists of 10 420s, 20 Optimists, 2 Lasers, and 1 Thistle, 1 Lightning Sailboat. For trailers, we own a 3 boat trailer, 1 double stack 420 trailer, 1 single 420 trailer, 1 double laser trailer and the big Opti rig. We also own 4 Whalers that our instructors use while out on the water with the various classes.

The Put-in-Bay High School Sailing Team did not sail in 2020. We will continue to monitor how their use impacts the future condition of our fleet.

Each year we assess the projected class sizes in order to determine our capital equipment needs. The initial plan for 2020 included focusing on purchasing and/or repairing 420 sails, power boat and motor repairs and general fiberglass repairs. At the very end of 2019, and using reserve funds from prior years, we purchased 3 420 Jibs and Main Sails. Towards the end of 2020, we focused on power boat and motor repairs and will finish those up in 2021.



2020 Leadership & Staff

Officers and Advisory Board members are elected at the end of summer meeting and serve until the next end of summer meeting.

Voting Board Members:	
President:	Bob Bahney III
Vice President:	Lisa Kudlac
Treasurer:	Tina Myers
Secretary:	Jen Thompson
At (not so very) Large:	Colleen Clark
At (not so very) Large:	Christine Keyes/Krista Calfee (partial year)
At (not so very) Large:	Joy Cooper

Advisory Board Members:	
Liz Knauer	Brandy Marriott
Mary French	CC Zerby
Krista Calfee/Christine Keyes (partial year)	Michelle Lagor

Staff:	
CC Wisniewski	Director
Tyler Parsons	Sailing Instructor
Delaney Imbler	Sailing Instructor
Chase Clark	Sailing Instructor
Alex Knauer	Jr. Sailing Instructor
Ashlin Fegen	Jr. Sailing Instructor
Isabella Lagor	Swim Instructor
Chloe Lagor	Swim Instructor
Megan Fegen	Swim Instructor

Financial Highlights of 2020

Put-in-Bay Community Swim & Sail is a charitable tax-exempt non-profit corporation organized under Section 501(c)(3) of the Internal Revenue Code. The information below represents a summary of the operations for the years ended December 31, 2019 and 2020 and is based on management-prepared financial statements that have not been reviewed or audited by an independent certified public accountant. Financial highlights reflect the operations in the same manner as reported on the organization's Federal Income Tax Return. For Federal Income Tax purposes, we expense the cost of certain types of assets in accordance with IRC Section 179 and this is reflected in depreciation.

2019

Assets:

Cash in Bank	\$ 41,398
Property & Equipment	\$ 122,436
Accumulated Depreciation	<u>(\$ 105,446)</u>

Total Assets **\$58,388**

Liabilities

Liabilities	<u>\$0</u>
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Net Assets **\$58,388**

2020

Assets:

Cash in Bank	\$ 44,378
Property & Equipment	\$ 123,736
Accumulated Depreciation	<u>(\$ 112,400)</u>

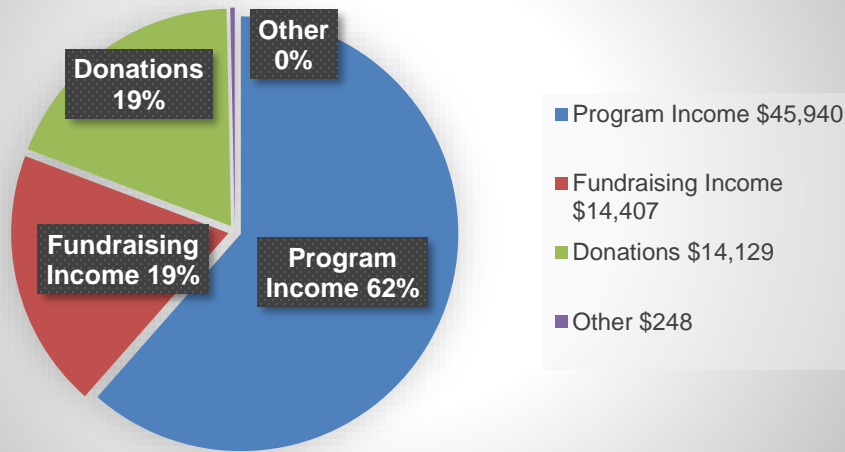
Total Assets **\$55,714**

Liabilities

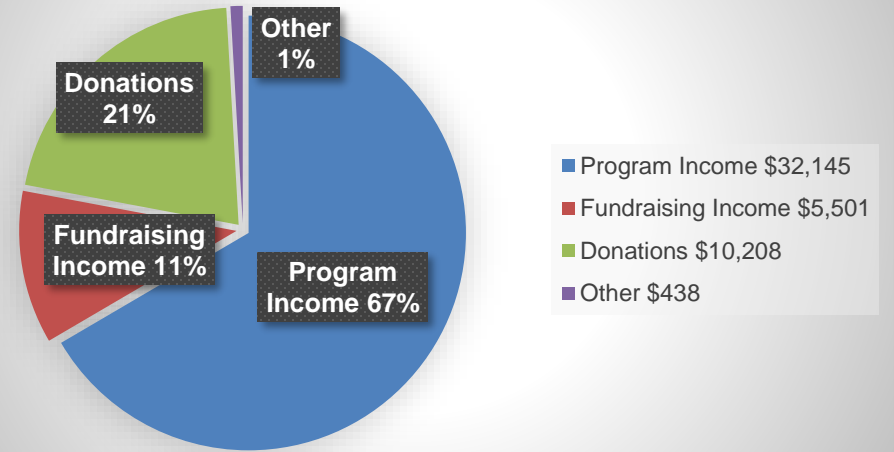
Liabilities	<u>\$0</u>
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Net Assets **\$55,714**

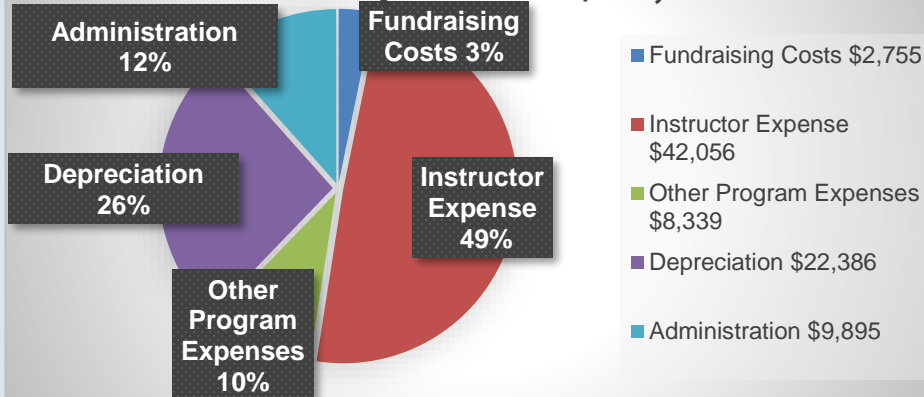
2019 Revenues: \$74,724



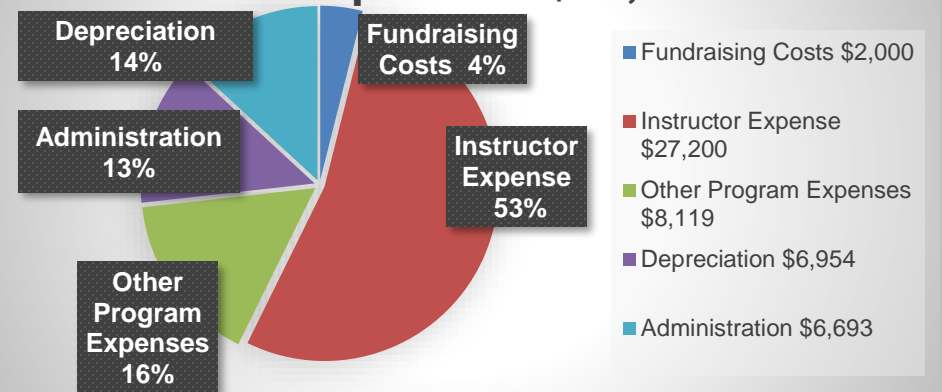
2020 Revenues: \$48,292



2019 Expenses: \$85,431



2020 Expenses: \$50,965



2019 Net Loss: \$10,707

2020 Net Loss: \$2,673

Giving in 2020

The Put-in-Bay Community Swim/Sail Program relies on donors to provide operating funds to survive and thrive. Financial donations from families and businesses help keep the costs of the program affordable, assist with paying highly qualified instructors, support our youth as they develop in the program, and help maintain the fleet and equipment. We appreciate all support provided to help sustain this fulfilling program and promote a safe and exciting love for the Lake among our youth!

Gold Sponsors

Bob Bahney, III
Put-in-Bay Local School District

Silver Sponsors

Jill Cooks
Tim & Tina Myers

Donors

Mark & Lisa Berens
John & Andrea Calfee
Richard & Loretta Clair
Chris & Joy Cooper
Chad & Alison Cowan
Mark & Lynda Doland
The French Family
Allan & Gail Jones

David & Meredith Kempton
H.N. & D.T. Landphair
Dan & Lisa Kudlac
H.N. & D.T. Landphair
Pegg Vanek DDS Inc.
Patrick Petrigan
Carey van Raalten
Jennifer & William Reinheimer
Emory & Joan Zimmer

Community Supporters

The Crew's Nest
Miller Boat
Put-in-Bay Yacht Club
Put-in-Bay Yacht Club Ladies Auxiliary
Boardwalk Family of Restaurants

In-kind Donations

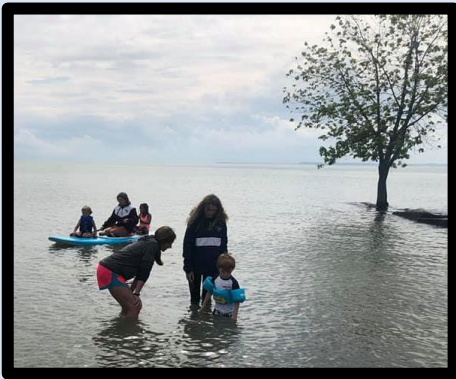
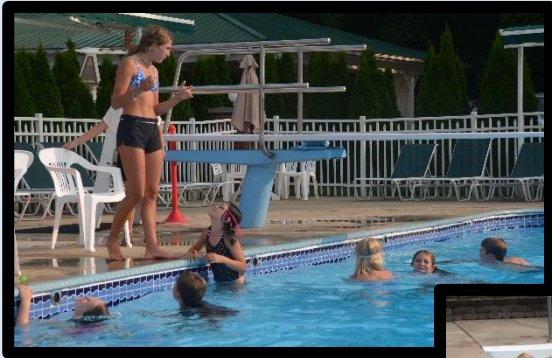
We are grateful to the many volunteers, donors, grantors and businesspeople who have donated their time, skills, and labor to help. We recognize that many individuals and local businesses have donated goods for use as raffle ticket prizes, various fundraiser prizes, food for fundraising/social events and many parents have donated time and skills to help continue to make this program a success. Unfortunately, they are too numerous to name individually. Please accept our gratitude for your continued generous support!

We love our volunteers!

Thank you!

If you would like to learn more about Put-in-Bay Community Swim & Sail and ways in which you or your organization can support our mission, please contact us.

Summer Swimming



Summer Sailing



Summer Sailing

