



Put-in-Bay Community Swim and Sail 2019 Annual Report



LETTER FROM OUR CO-PRESIDENTS FOR 2019

Dear Friends of Put-in-Bay Community Swim & Sail,

The 2019 Summer Swim & Sail program ran for five-weeks from June 10 to July 12 and we were able to accomplish our primary mission, which is to provide instruction and training to children, teenagers and adults for the purpose of improving and developing their capabilities in the areas of swimming, sailing, and water safety.

Each year our summer swimmers return and progress to the next level. Our young sailors continue to learn how to handle boats and are introduced to racing skills. During the season, both the Opti Race Team and Junior Race Team traveled off the island to participate in a number of regattas and clinics at Edgewater Yacht Club, North Cape Yacht Club, Mentor Harbor Yachting Club, Port Clinton Yacht Club, Sandusky Sailing Club, and the Cleveland Yacht Club. For the first year, we had a Thistle team! Team PIBCSS and Put-in-Bay Yacht Club had 14 sailors represent our program and club at the Inter-Lake Yachting Association's Junior Race Championship held July 14 to July 18.

On the Fundraising side, our Spaghetti Dinner and Miller Boat Line Cruise Out continue to draw community support and raised over \$9,000 in net revenue.

PIBCSS is able to keep its tuition costs low only because of financial support from businesses, families, and island friends. It is important to keep the costs low so that the program is accessible to all who would like to participate in swimming, sailing, or both. A big thank you to all who donated to our program in 2019!

We heavily depend on our countless volunteers to help PIBCSS be successful. We can't thank the friends and parents that have agreed to serve on our board, help with fundraising, and even odd jobs like fixing boats. We have many volunteer opportunities, and if you would like to be more involved please feel free to contact us.

With Appreciation,

Christine Booker-Keyes and Lisa Kudlac
2019 Co-Presidents

Put-in-Bay Community Swim and Sail
P.O. Box 881
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LETTER FROM OUR NEW 2020 PRESIDENT

Dear Friends of Put-in-Bay Community Swim and Sail,

Tremendous enthusiasm for the 2020 season has been dampened somewhat, as the COVID-19 crisis has put the big whammy on all of us. As of this writing, it is not yet clear to what extent classes will be held in 2020, but our planning continues to be based on safety, high standards, professional staff, and quality equipment so our swimmers and sailors can learn skills that will last a lifetime. Rest assured, we will survive this and be ready for expected growth through 2021 and beyond.

The PIBCSS Program is fortunate in keeping tuition costs low, which is entirely due to the generous financial support from local businesses, the PIB Recreation Committee, island families, countless volunteer hours, and our fundraising activities. Simply stated, the tuition pays for the instructor labor and fundraising covers capital equipment and maintenance – we are literally counting on your donations to balance the budget. It is important to keep tuition costs as low as possible so that the Program is accessible to all who would like to participate in swimming, sailing, or both. Water safety skills for our children are not a luxury when you're living on an island.

Thank you to all of the volunteers and financial donors who make this Program so successful every year. We need your help now more than ever.

With Appreciation,

A handwritten signature in black ink, appearing to read "Bob Bahney III". The signature is fluid and cursive, written over a light blue background.

Bob Bahney III, 2020 President

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Program Highlights of 2019

Participation at a Glance

Swim Program:

Swimmers Ages 4-13:

<u>2017</u>	<u>2018</u>	<u>2019</u>
62	60	54

Sailing Program:

Sailors Enrolled (including Start Opti Sailing):

<u>2017</u>	<u>2018</u>	<u>2019</u>
84	79	78

Swim Program Highlights

Swim classes are offered to children four years of age and older. Classes are offered, Monday through Thursday, for five weeks and follow the American Red Cross Learn-to-Swim curriculum. One day a week we incorporate Lake swimming. Several classes are held in the mornings with a few in the evenings. Evening Endurance and Lake Adventure Swim were held two days a week and is for our most advanced swimmers.

Many teens continue swimming to stay in shape for high school teams and/or to prepare for additional water safety or lifeguarding courses.

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Level 1 2019 Swim Sail

Level 1



Level 4 2019 Swim Sail

Level 4



Level 2 2019 Swim Sail

Level 2



Level 5 2019 Swim Sail

Level 5



Level 3 2019 Swim Sail

Level 3



Level 6



Level 7

Photo Credit: Susan Byrnes

Lake Adventure Swim



Photo Credit: Joan English French & Susan Byrnes

Monday and Wednesday evenings we also had the Lake Adventure Class for ages 12+. Swimmers 14 years and older can prepared to qualify for the Kelly's Island Swim held in July.

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Sailing Program Highlights



Start Opti Sailing – (S.O.S.) is our one-week program for 5-7-year old's that will enter the Sailing program during the following season. In 2019 we had 9 sailors sign up. Classes start with becoming familiar with the boats in the Crew's Nest pool, then move on to being towed around the harbor. By the 3rd and 4th class these little ones are sailing by themselves with an instructor just nearby in a powerboat. This is the perfect introduction to what kids will learn in the full Learn-to-Sail classes as they grow.



Opti-Green – In Opti Green, the youngest of the 5 week sailing program, we focus on basics: points of sail, parts of the boat, and steering. While out on the water we focus on drills that are designed to help the sailors learn how to maneuver their boat, avoid hitting other boats, and avoid the no-go zone. We often set up a windward leeward course so the sailors can sail around practicing all the points of sail, and getting from point A to point B. We also incorporate fun games to keep the sailors engaged while they are out on the water.



Opti-Silver – In Opti Silver we start by reviewing the basics that they learned in Opti Green. This class often has a wide disparity in experience level. To accommodate the variety of experience levels, we work on simple drills, like a windward leeward and the sausage drill some days, and on other days we might set up a small course and do some practice races. Towards the end of the program we try to work more on racing and racing strategies since many of the sailors in Opti Silver will advance to Opti Race the following year.

Sailing class photo credit: Susan Byrnes

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420 Silver – In the 420 class we focus on boat handling drills. We incorporate games to promote boat handling. We also hold a few races to give sailors, the opportunity to see what racing is like.



Opti Race Team – Our youngest racers learn more advanced racing skills and travel off the island to nearby Yacht Clubs. We also try to host a home event and invite other teams to compete at Put-in-Bay. This group, aged 11-14 learns how to travel to events and how to compete in many different conditions. We plan to have more opportunities to compete in the future.



420/Laser/Thistle Race Team – Our 420/Laser/Thistle race team sailors also travel off-island with our Opti sailors. This group is our most advanced class. They practice boat handling, racing tactics and techniques. They compete and practice in the most diverse conditions this summer. The coaches work on drills to help fine tune the sailors' skills.

Starting in 2018, we changed our sailing program by reducing the number of days a week a class was on the water and lengthened individual class times. This allowed more time for sailing farther out and it increased the probability of being able to wait out a storm and still be able to get time out on the water sailing. We also added an additional evening sailing time for the Opti Race Team and 420/Laser/Thistle Race Team one night a week. Overall, the change was well received by our sailing families.

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2019 I-LYA Junior Championships

7/14/2019 – 7/18/2019

ILYA Junior Race Week – Team PIBCSS and Put-in-Bay Yacht Club had 14 sailors represent our program and club at the Inter Lake Yachting Association’s Junior Race Championship. This event is held each year at our home Club, and we were proud to send four 420 teams, three laser sailors and one thistle team to compete in a very competitive four days of racing.

A week filled with fun, camaraderie, education, and sailboat racing!



Participants:

Thistle: Ashlin Fegen, Alex Knauer and Grace Kempf

Laser: Nora Ladd, Macy Ladd, Grant Corrion

420: Grace Kudlac, Gwendolyn Keyes, Bella Lagor, Max Hristovski, Kate Byrnes, Hope Cooks, Megan Fegen, Emily Levine



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2019 Award Recipients:

Photo Credit: Marilyn Paselsky



Cheryl Cody Award (Most Improved Advanced Sailor) – Mearan Bahney



Helen Davis Memorial Award (Most Helpful Sailor) – Grace Kempf



Danny Drake Swim Award (Excellence & Dedication to Swimming) – Brooklyn Marriott

The Ballast Island Trophy in Memory of Ken Gardner – Alexandra Knauer



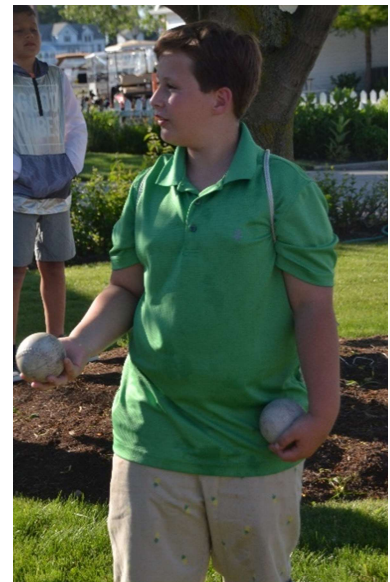
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2019 Fundraising Highlights:



Event Name	2019		Net
	Receipts	Expenses	
Spaghetti Dinner	\$ 3,467	\$ 330	\$ 3,137
Miller Boat Line Cruise Out	\$ 7,904	\$ 975	\$ 6,929
Dunk Tank	\$ 621	\$ 325	\$ 296
Ice Cream Social	\$ 412	\$ -	\$ 412
Race Team (chips/water/slushies)	\$ 275	\$ -	\$ 275
Apparel Sales	\$ 1,443	\$ 1,125	\$ 318
Kroger Rewards/Amazon Smile	\$ 285	\$ -	\$ 285
	\$ 14,407	\$ 2,755	\$ 11,652



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Annual Spaghetti Dinner



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Miller Boat Line Cruise Out



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Equipment and Capital Plan

At the beginning of the 2019 season, we were anticipating our Opti/420/Laser/Thistle Race team to be its largest classes ever! We needed to make sure that we could transport all those that wanted to participate in the off-island regattas. With that in mind, we purchased a used trailer and a 3-boat (for 420s) trailer rack, 420 parts for all the boats to get them into good working order, Laser parts, and 4 Prams and 2 dollies. Two of the new Prams were purchased using the generous funds from the Put-in-Bay Recreation Committee for 2019. We also completed the purchase of a Thistle that we had already committed to at the end of 2018 and we received a donation of a 2019 Lightning Sailboat.

Our current boat fleet consists of 10 420s, 20 Optimists, 2 Lasers, and 1 Thistle, 1 Lightning Sailboat. For trailers, we own a 3 boat trailer, 1 double stack 420 trailer, 1 single 420 trailer, 1 double laser trailer and the big Opti rig. We also own 4 Whalers that our instructors use while out on the water with the various classes.

The Put-in-Bay High School Sailing Team was permitted to use our 420 boats for instruction and racing in regattas. We will continue to monitor how their use impacts the future condition of our fleet.

Each year we assess the projected class sizes in order to determine our capital equipment needs. The initial plan for 2020 includes focusing on purchasing and/or repairing 420 sails, power boat and motor repairs and general fiberglass repairs. We also will be working on a more detailed sail replacement plan. There is need for another Triple 420 trailer.



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2019 Leadership & Staff

Officers and Advisory Board members are elected at the end of summer meeting and serve until the next end of summer meeting.

Voting Board Members:	
Co- President:	Christine Keyes
Co- President:	Lisa Kudlac
Treasurer:	Tina Myers
Secretary:	Bob Bahney III
At (not so very) Large:	Jen Thompson
At (not so very) Large:	Krista Calfee
At (not so very) Large:	Mary French

Advisory Board Members:	
Liz Knauer	Brandy Marriott
Heidi Tigges	Colleen Clark
Ann Marie Drake	Joy Cooper

Staff:	
CC Wisniewski	Director
Tyler Parsons	Sailing Instructor
Delaney Imbler	Sailing Instructor
Peter Atkins	Sailing Instructor
Andrew Atkins	Sailing Instructor
Alex Knauer	Jr. Sailing Instructor
Emily Levine	Jr. Sailing Instructor
Ashlin Fegen	Jr. Sailing Instructor
Isabella Lagor	Jr. Sailing Instructor & Swim Instructor
Brianna Corrion	Sailing Instructor & Lead Swim Instructor
Chloe Lagor	Swim Instructor
Megan Fegen	Swim Instructor



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Financial Highlights of 2019

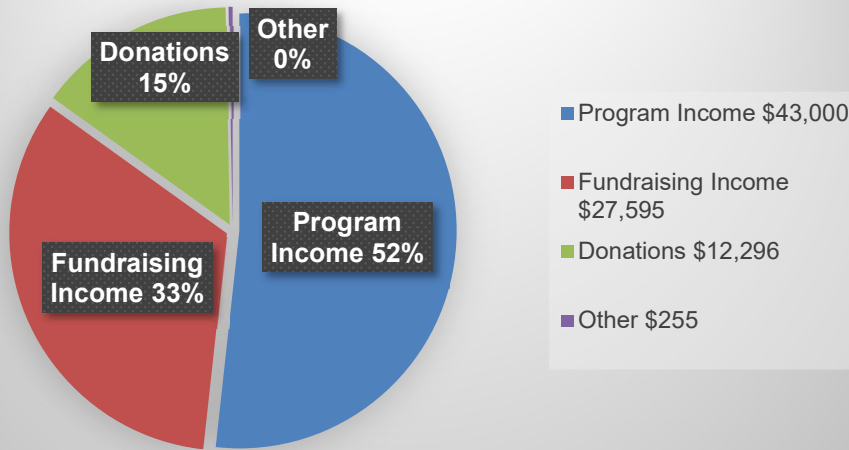
Put-in-Bay Community Swim & Sail is a charitable tax-exempt non-profit corporation organized under Section 501(c)(3) of the Internal Revenue Code. The information below represents a summary of the operations for the years ended December 31, 2018 and 2019 and is based on management-prepared financial statements that have not been reviewed or audited by an independent certified public accountant. Financial highlights reflect the operations in the same manner as reported on the organization's Federal Income Tax Return. For Federal Income Tax purposes, we expense the cost of certain types of assets in accordance with IRC Section 179 and this is reflected in depreciation.

<u>2018</u>		<u>2019</u>	
Assets:		Assets:	
Cash in Bank	\$ 45,768	Cash in Bank	\$ 41,398
Property & Equipment	\$ 106,387	Property & Equipment	\$ 122,436
Accumulated Depreciation	(\$ 83,060)	Accumulated Depreciation	(\$ 105,446)
Total Assets	<u>\$69,095</u>	Total Assets	<u>\$58,388</u>
Liabilities		Liabilities	
Liabilities	\$0	Liabilities	\$0
Net Assets	<u>\$69,095</u>	Net Assets	<u>\$58,388</u>

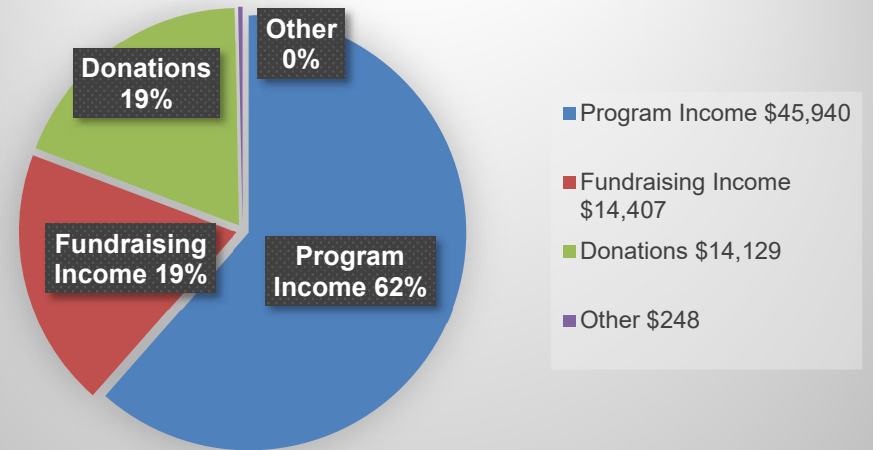
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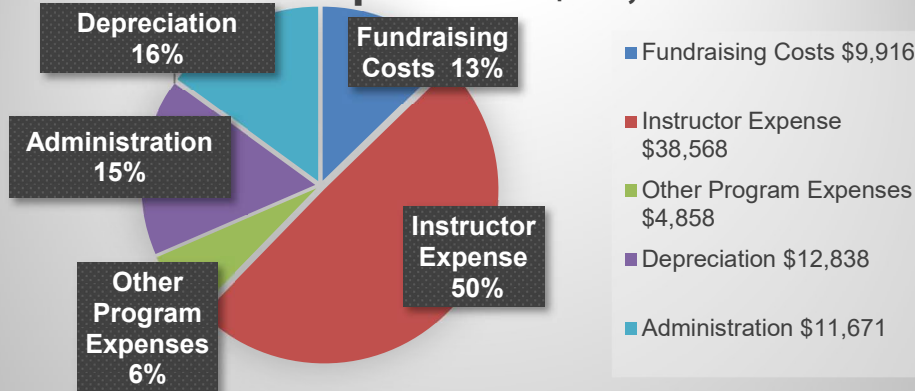
2018 Revenues: \$83,146



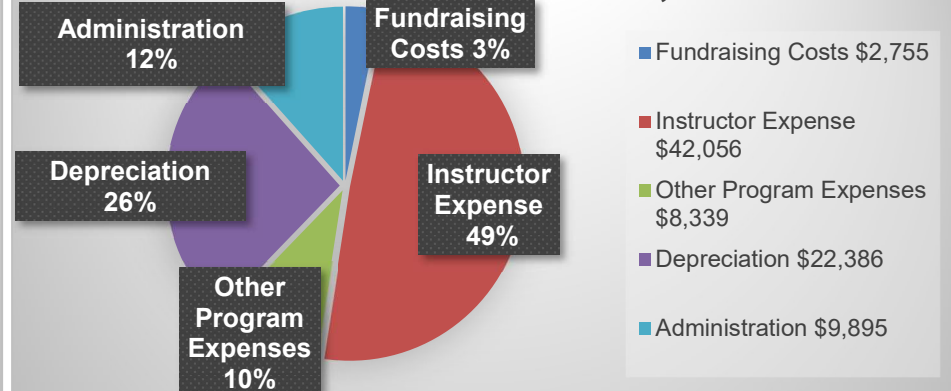
2019 Revenues: \$74,724



2018 Expenses: \$77,851



2019 Expenses: \$85,431



2018 Net Income: \$5,295

2019 Net Loss: \$10,707

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Giving in 2019

The Put-in-Bay Community Swim/Sail Program relies on donors to provide operating funds to survive and thrive. Financial donations from families and businesses help keep the costs of the program affordable, assist with paying highly qualified instructors, support our youth as they develop in the program, and help maintain the fleet and equipment. We appreciate all support provided to help sustain this fulfilling program and promote a safe and exciting love for the Lake among our youth!

Gold Sponsors

Southbass Quilter
Put-in-Bay Local School District
Kay Drake

Silver Sponsors

Joe's Bar & Restaurant
The Foundry
Tim & Tina Myers

Donors

Robert Bahney III
Richard & Betty Bliss
Richard & Loretta Clair
Jim & Laura Coviello
James & Sally Duffy
The French Family
Mike & Karen Kaufman
Brian & Lynn Kezur

Lisa Kudlac
Scott & Susan Market
Megabits
Laureen Mooney
Mossbacks
Mark & Mary Myers
Rudy Rence
Terry Ripich

Community Supporters

The Crew's Nest
Miller Boat
Put-in-Bay Yacht Club
Put-in-Bay Yacht Club Ladies Auxiliary
Boardwalk Family of Restaurants

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In-kind Donations

We are grateful to the many volunteers, donors, grantors and businesspeople who have donated their time, skills, and labor to help. We recognize that many individuals and local businesses have donated goods for use as raffle ticket prizes, various fundraiser prizes, food for fundraising/social events and many parents have donated time and skills to help continue to make this program a success. Unfortunately, they are too numerous to name individually. Please accept our gratitude for your continued generous support!



We love our volunteers!

Thank you!

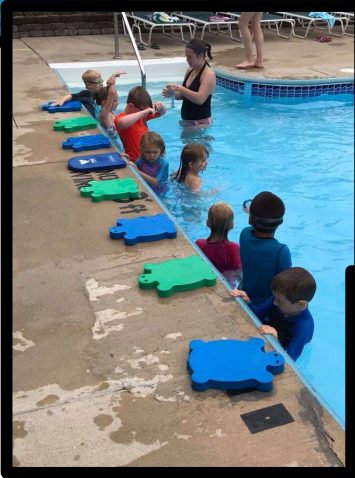


If you would like to learn more about Put-in-Bay Community Swim & Sail and ways in which you or your organization can support our mission, please contact us.

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Summer Swimming



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Summer Sailing



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