



Put-in-Bay Community Swim and Sail 2018 Annual Report



LETTER FROM OUR PRESIDENT

Dear Friends of Put-in-Bay Community Swim & Sail,

The 2018 Summer Swim & Sail program ran for five-weeks from June 11 to July 13 and we were able to accomplish our primary mission, which is to provide instruction and training to children, teenagers and adults for the purpose of improving and developing their capabilities in the areas of swimming, sailing, and water safety.

Each year our summer swimmers return and progress to the next level. Our young sailors continue to learn how to handle the boats and are introduced to racing skills. Both the Opti Race Team and Junior Race Team traveled off the island to the 2018 Cleveland Race Week Jr. Travelers Series Regatta at Edgewater Yacht Club, the Carson Cup at North Cape Yacht Club, the ILYA Junior Sailors Travelers Series Regatta at Sandusky Sailing Club and the VBC-PCYC OH Boy! Junior Regatta at Vermillion Yacht Club. We even had a few sailors continue post-season to the 2018 Bob Sessions Memorial Travelers Series #7 at Cleveland Yacht Club. Team PIBCSS and Put-in-Bay Yacht Club had 9 sailors represent our program and club at the Inter-Lake Yachting Association's Junior Race Championship held July 15 to July 19.

On the Fundraising side, our Spaghetti Dinner with raffle continues to draw a crowd raising over \$4,000 in revenue. We also added a Pancake Breakfast that added over \$1,000 in revenue. This year, we celebrated the 50th Anniversary of the Ken Gardner/Ballast Island Family Trophy with a successful Gala that brought in over \$17,000 in revenue!

PIBCSS is able to keep its tuition costs low only because of financial support from businesses, families, and island friends. It is important to keep the costs low so that the program is accessible to all who would like to participate in swimming, sailing, or both. A big thank you to all who donated to our program in 2018!

We heavily depend on our countless volunteers to help PIBCSS be successful. We can't thank the friends and parents that have agreed to serve on our board, help with fundraising, and even odd jobs like fixing boats. We have many volunteer opportunities, and if you would like to be more involved please feel free to contact us.

2018 was my last summer serving as your President. I am confident in the future leadership of the organization and the support the vision they have for the future.

With Appreciation,

Krista Calfee, 2018 President

Put-in-Bay Community Swim and Sail
P.O. Box 881
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LETTER FROM OUR NEW CO-PRESIDENTS FOR 2019

Dear Friends of Put-in-Bay Community Swim & Sail,

We hope you are as excited as we are about the many opportunities that are in store for you and your family for the 2019 season!

Our Put-in-Bay Community Swim Sail Program continues to grow, and we are excitedly anticipating our largest enrollment yet. As always, it continues to be our priority to ensure our program remains at the highest level of standards.

This season we are focusing on continuing to provide highly trained and qualified staff for both swimming and sailing and purchasing equipment to complete our fleet in order to ensure that all our racers can head off island to compete in regattas.

Our goal is to continue providing valuable skills to the swimmers and sailors enrolled in our program and encourage confidence and safety - skills that last a lifetime! Thanks to our amazing staff of certified instructors, we have a detailed curriculum to meet objectives and focus on the success of each child. We're proud of our family focused program and how it extends into the local school and island community.

We believe PIBCSS is fortunate in keeping the tuition cost low, which is greatly due in part to generous financial support from businesses, the Put-in-Bay Recreation Committee, families, friends and multiple fundraising activities. Keeping the costs low, so that the program is accessible to anyone interested in participating, is important to us. Opportunities to learn to swim and sail are waiting for every child who is interested!

We heavily rely on our countless volunteers to help PIBCSS be a success each year. We can't thank everyone enough; friends and parents who have agreed to serve on our board, help with fundraising, chauffeuring to regattas, fixing boats or trailer lights. The list goes on and on for everyone who helps make the program successful and we appreciate each of you.

We look forward to another safe and fun-filled summer of instruction!

With Appreciation,

Christine Booker-Keyes and Lisa Kudlac
2019 Co-Presidents

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Program Highlights of 2018

Participation at a Glance

Swim Program:

Swimmers Ages 4-13:

<u>2017</u>	<u>2018</u>
62	60

Sailing Program:

Sailors Enrolled (including Start Opti Sailing):

<u>2017</u>	<u>2018</u>
84	79



Swim Program Highlights

Swim classes are offered to children four years of age and older. Classes are offered four mornings a week, Monday through Thursday, for five weeks and follow the American Red Cross Learn-to-Swim curriculum. One day a week we incorporate Lake swimming.

We also offer an evening endurance swim class Monday and Wednesday evenings for five weeks. These classes are generally for swimmers who have completed up through Level IV of the American Red Cross Learn-to-Swim Program and seek to improve their strokes and endurance. Many teens continue swimming to stay in shape for high school teams and/or to prepare for additional water safety or lifeguarding courses.



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Level 1



Level 2



Level 3



Level 4

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Level 5



Level 6



Level 7

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Lake Adventure Swim



Photo credit: CC Wisniewski



Photo credit: Joan English French



Monday and Wednesday evenings we also had the Lake Adventure Class for ages 12+. Swimmers 14 years and older can prepared to qualify for the Kelly's Island Swim held in July.

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Sailing Program Highlights

Start Opti Sailing – (S.O.S.) is our one-week program for 5-7 year olds that will enter the Sailing program during the following season. In 2018 we had 14 sailors sign up. Classes start with becoming familiar with the boats in the Crew's Nest pool, then move on to being towed around the harbor. By the 3rd and 4th class these little ones are sailing by themselves with an instructor just nearby in a powerboat. This is the perfect introduction to what kids will learn in the full Lear- to-Sail classes as they grow.



Opti-Green – In Opti Green, our youngest of the 5 week program, we focus on basics: points of sail, parts of the boat, and steering. While out on the water we focus on drills that are designed to help the kids learn how to maneuver their boat, avoid hitting other boats, and avoid the no-go zone. We often set up a windward leeward course so the kids could sail around practicing all the points of sail, and getting from point A to point B. We also incorporate fun games to keep the kids engaged while they are out on the water.



Opti-Silver – In Opti Silver we start by reviewing the basics that they learned in Opti Green. This class often has a wide disparity in experience level. To accommodate the variety of experience levels, we work on simple drills, like a windward leeward and the sausage drill some days, and on other days we might set up a small course and do some practice races. Towards the end of the program we try to work more on racing and racing strategies since many of the kids in Opti Silver will advance to Opti Race the following year.

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420 Silver – In the 420 class we focus on boat handling drills. We incorporate games to promote boat handling. We also hold a few races to give some kids, the opportunity to see what racing is like.



Opti Race Team – Our youngest racers learn more advanced racing skills and travel off the island to Sandusky Sailing Club, Edgewater Yacht Club, North Cape Yacht Club and Vermillion Yacht Club or Port Clinton Yacht Club. We also try to host a home event and invite other teams to compete at Put in Bay. This group, aged 11-14 learned how to travel to events and how to compete in many different conditions. We plan to have more opportunities to compete in the future.

Junior Race Team – Our 420 and laser sailors on our race team also travel off-island with our Opti sailors. This group is our most advanced class. They practice boat handling, racing tactics and techniques. They compete and practice in the most diverse conditions this summer. The coaches work on drills to help fine tune the sailors' skills.

For 2018, we changed our sailing program by reducing the number of days a week a class was on the water and increased individual class times. This allowed more time for sailing farther out and it increased the probability of being able to wait out a storm and still be able to get time out on the water sailing. We also added additional evening sailing time for the Opti Race Team and 420/Laser Race Team one night a week. Overall, the change was well received by our sailing families.

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2018 I-LYA Junior Championships

7/15/2018 – 7/19/2018

I-LYA Junior Race Week – Team PIBCSS and Put-in-Bay Yacht Club had 9 sailors represent our program and club at the Inter Lake Yachting Association’s Junior Race Championship. This event is held each year at our home Club, and we were proud to send four 420 teams and one laser sailor to compete in a very competitive four days of racing.

A week filled with fun, camaraderie, education, and sailboat racing!



Participants: Colin Drake, Nora Ladd, Emily Levine, Ashlin Fegen, Alex Knauer, Megan Fegen, Talii Steidl, Grace Kempf, Bella Lagor

Photo credit: CC Wisniewski



Photo credit: Heidi Ziegler Ladd



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2018 Award Recipients:

Photo Credit: Marilyn Paselsky



Cheryl Cody Award (Most Improved Advanced Sailor) – Emily Levine

Helen Davis Memorial Award (Most Helpful Sailor) – Alex Knauer



Danny Drake Swim Award (Excellence & Dedication to Swimming) – Gwendolyn Keyes

The Ballast Island Trophy in Memory of Ken Gardner – Ashlin Fegen



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2018 Fundraising Highlights:

Event Name	Receipts	Expenses	2018
			Net
Spaghetti Dinner	\$ 4,253	\$ 476	\$ 3,777
Gardner Gala	\$ 17,646	\$ 7,256	\$ 10,390
Founder's Day (Dunk Tank)	\$ 860	\$ 325	\$ 535
Pancake Breakfast	\$ 1,036	\$ 124	\$ 912
Race Team (chips/water/slushies)	\$ 343	\$ -	\$ 343
Apparel Sales	\$ 2,565	\$ 1,735	\$ 830
Kroger Rewards	\$ 505	\$ -	\$ 505
	\$ 27,208	\$ 9,916	\$ 17,292



Tyler in the dunk tank!



Spaghetti Dinner volunteers hard at work!

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Equipment and Capital Plan

In 2018, we used a restricted donation to purchase 4 – 420 sails.

We used the generous donation from the Put-in-Bay Rec Committee to purchase 2 program owned paddle boards to assist our instructors with open water swim lessons. The remaining funds from the Recreation Committee donation will be used to purchase a program owned Thistle (as of the end of 2018, transfer of title was still in progress so the actual purchase will occur in 2019).

Our boat fleet consists of 10 420s that are all in satisfactory condition - Some of them need some minor repairs, but nothing major. We also own 16 Optis - some need some minor fiberglass work around the mast step and mast hole. In general, none of our boats are anywhere near “replacement” status. For trailers, we own 1 double stack 420 trailer, and 1 single 420 trailer, 1 double laser trailer and the big Opti rig. We also own 3 Whalers that our instructors use while out on the water with the various classes.

In 2018, the Put-in-Bay High School Sailing Team was allowed to use our 420 boats for instruction and racing in regattas. We will continue to monitor how their use impacts the future condition of our fleet.

Each year we assess the projected class sizes in order to determine our capital equipment needs. For the 2019 summer season, we are projecting that our Opti/420/Laser/Thistle Race team will be its largest classes ever! With that in mind, we need to assess our capacity to be able to send all race sailors to regattas and still have boats left for instructing class, if classes are held on a race day. Our capital plan (which is still being developed for 2019) will include purchasing either new trailers or 420s.



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2018 Leadership & Staff

Officers and Advisory Board members are elected at the end of summer meeting and serve until the next end of summer meeting.

Voting Board Members:	
President:	Krista Calfee
Vice President:	Mary French
Treasurer:	Tina Myers
Secretary:	Bob Bahney III
At (not so very) Large:	Ann Marie Drake
At (not so very) Large:	Colleen Clark
At (not so very) Large:	Lisa Kudlac

Advisory Board Members:	
Jen Booker	Elizabeth Knauer
Laura Coviello	Jen Thompson
Christine Keyes	

Staff:	
CC Wisniewski	Director
Tyler Parsons	Sailing Instructor
Chase Clark	Sailing Instructor
Peter Atkins	Sailing Instructor
Brian Pribe	Sailing Instructor
Alex Knauer	Sailing Assistant
Michelena Ballas	Swim Instructor
Brianna Corrion	Swim Instructor
Ashlin Fegen	Swim Instructor
Sagan Kahler	Swim Instructor
Isabella Lagor	Swim Instructor

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Financial Highlights of 2018

Put-in-Bay Community Swim & Sail is a charitable tax-exempt non-profit corporation organized under Section 501(c)(3) of the Internal Revenue Code. The information below represents a summary of the operations for the years ended December 31, 2017 and 2018 and is based on management-prepared financial statements that have not been reviewed or audited by an independent certified public accountant.

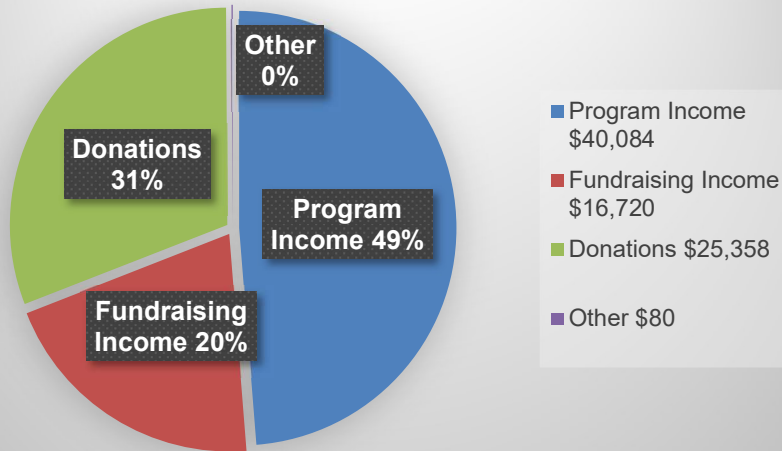
<u>2017</u>	<u>2018</u>
Assets:	
Cash in Bank	\$ 32,502
Property & Equipment	\$ 101,020
Accumulated Depreciation (Note 1)	<u>(\$ 70,222)</u>
Total Assets	\$63,299
Liabilities	
Liabilities	<u>\$0</u>
Net Assets	<u>\$63,299</u>
Assets:	
Cash in Bank	\$ 45,768
Property & Equipment	\$ 106,387
Accumulated Depreciation (Note 1)	<u>(\$ 70,222)</u>
Total Assets	\$81,933
Liabilities	
Liabilities	<u>\$0</u>
Net Assets	<u>\$81,933</u>

Note 1: The financial highlights above reflect accumulated depreciation using depreciation for tax purposes. Accumulated depreciation for 2017 has been restated to reflect the accumulated depreciation according to the 2017 accumulated tax depreciation. Since the organization typically does not file its nonprofit tax return until the following calendar year, tax depreciation for 2018 has not yet been determined. Therefore, the accumulated depreciation for 2018 is unadjusted for 2018 current year depreciation expense.

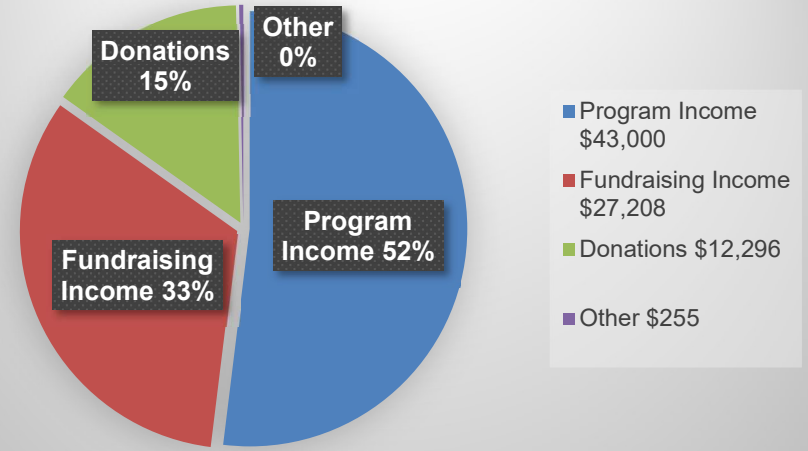
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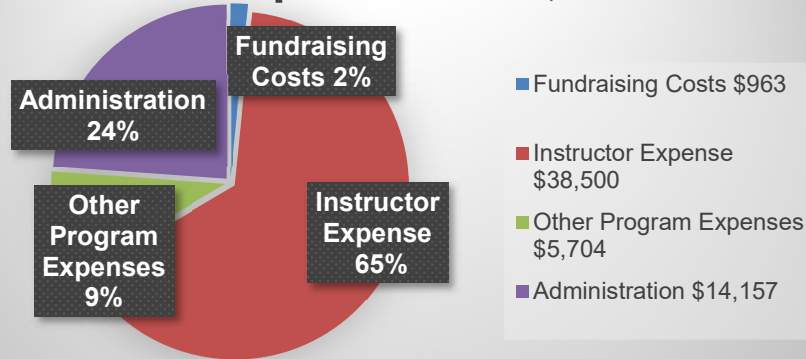
2017 Revenues: \$82,242



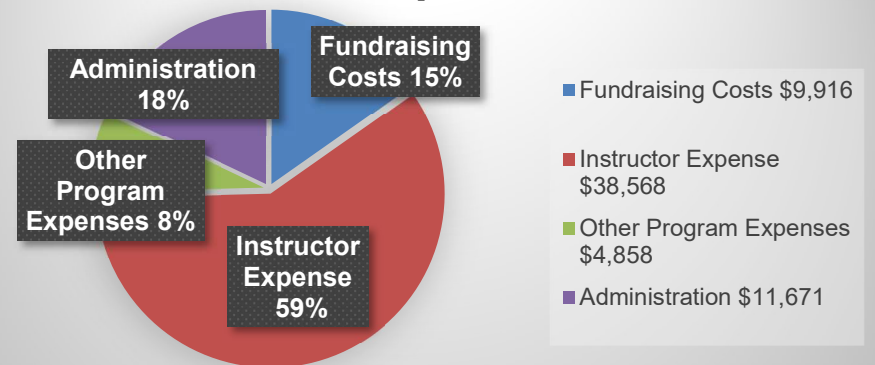
2018 Revenues :\$82,759



2017 Expenses: \$59,324



2018 Expenses: \$65,013



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Giving in 2018

The Put-in-Bay Community Swim/Sail Program relies on donors to provide operating funds to survive and thrive. Financial donations from families and businesses help keep the costs of the program affordable, assist with paying highly qualified instructors, support our youth as they develop in the program, and help maintain the fleet and equipment. We appreciate all support provided to help sustain this fulfilling program and promote a safe and exciting love for the Lake among our youth!

Gold Sponsors

SBI Quilter Jill & Stephen Cooks
Put-in-Bay Local School District

Silver Sponsors

Beer Barrel Saloon
Walter Senney

Donors

Thomas & Patricia Bennett
Brian & Debora Bolduc
Joan Booker
Kay Drake
Walter & Susan Duff
James & Sally Duffy
James French
Stan L. Gilliland III
Mike & Karen Kaufman

Judith Kania
Robert & Mary Kansa
David & Sara Kobelt
Mark & Mary Myers
Laureen Mooney
Deborah & Daniel Palmer
PIB Ventures DBA Mossbacks (Jen Blumensaadt)
Joseph & Judith Sebring
Laurence Wolf

Community Supporters

The Crew's Nest
Miller Boat
Put-in-Bay Yacht Club
Put-in-Bay Yacht Club Ladies Auxiliary

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In-kind Donations

We are grateful to the many volunteers, donors, grantors and businesspeople who have donated their time, skills, and labor to help. We recognize that many individuals and local businesses have donated goods for use as raffle ticket prizes, various fundraiser prizes, food for fundraising/social events and many parents have donated time and skills to help continue to make this program a success. Unfortunately, they are too numerous to name individually. Please accept our gratitude for your continued generous support!



We love our volunteers!

Thank you!



If you would like to learn more about Put-in-Bay Community Swim & Sail and ways in which you or your organization can support our mission, please contact us.

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PIB COMMUNITY
SWIM • SAIL

PUT-IN-BAY RACE TEAM



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Summer Sailing

Photos compliments of Susan Byrnes



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